

**WCVB Project Budget Joint Venture
2008/2009
Groups Fall Co-ops**

	State Tourism Funds		Other Funds		Total
PROFESSIONALSERVICES:					
Twin Cities Bus. Magazine print	\$3,327.24	+	\$0	=	\$3,327.24
production	\$273.00	+	\$0	=	\$273.00
copywriting	\$117.00	+	\$0	=	\$117.00
	\$0.00	+	\$0	=	\$0.00
Twin Cities Bu. Magazine online	\$378.00	+	\$0	=	\$378.00
Banner ad production	\$312.00	+	\$0	=	\$312.00
	\$0.00	+	\$0	=	\$0.00
Association News Direct Email	\$285.63	+	\$0	=	\$285.63
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
TOTAL	\$4,692.87		0.00		\$4,692.87

MARKETING/ADVERTISING:

		+	\$0	=	\$0.00
	\$0.00	+		=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
TOTAL	\$0.00		\$0		\$0.00

TRAVEL:

		+	\$0	=	\$0.00
		+	\$0	=	
		+	\$0	=	
		+	\$0	=	
	\$0.00	+	\$0	=	\$0.00
TOTAL	\$0.00		\$0		\$0.00

OTHER:

	\$0.00	+	\$0	=	\$0.00
	\$0.00	+	\$0	=	\$0.00
		+	\$0	=	\$0.00
		+	\$0	=	\$0.00
TOTAL					\$0.00

REGION/CVB					
PROJECT TOTAL	\$4,692.87	+	0.00	=	\$4,692.87